

BEACON FY05-06 Federal
Funding Priority List

	Estimated Total Project Cost	Included in Presidents Budget	Corp Capability for Fy 0-06 = Potential Fund Request Amount	BEACON Ranking	Comment
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Reconnaissance Studies

1	California Coastal Sediment Master Plan	10,000,000	600,000	900,000	1	Complements the work being done by DBAW
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Feasibility Studies

3	Carpinteria	2,200,000	0	400,000	1	Coastal storm damage reduction and shoreline protection - ongoing
4	CCSTWS -- Santa Barbara and Ventura Counties	2,780,000	0	800,000	2	Coast of California Study. In addition Lois Capps secured \$50,000 for the Santa Barbara County and Ventura County Shoreline Study in Dec 2004.

PED Phase projects

7	Oil Piers 227 project	10,000,000	0	10,000,000	1	Continued authority is required through approval of the new WRDA bill in order for the Oil Piers project to proceed. Support for the \$10M desired for 227 in FY05-06 may or may not effect the ability for Oil Piers to proceed (I have a call into Susie to confirm). Support for the 227 program is good in general for the 227 program and may provide maintenance/removal funds for Oil Piers if necessary.
9	Matilija Dam	130,000,000	800,000	3,000,000	2	

Continuing Authorities Program projects

11	Port Hueneme	8,000,000	0	3,288,000	3	
12	Carpinteria Sand Dunes	390,000	0	390,000	2	
13	Goleta Beach	330,000	0	330,000	1	Short study by Corp to determine how best to put sand on beach and maintain beach

Operations and Maintenance projects

14	Channel Islands Harbor		310,000	310,000	4	Dredging Project
15	Santa Barbara Harbor	ongoing	1,408,000	1,902,000	3	Dredging Project. Also, project did receive \$1M from Lois Capps in December 2004.
16	Port Hueneme	ongoing	0	1,105,000	1	Dredging Project
17	Ventura Harbor	ongoing	2,200,000	2,910,000	2	Dredging Project

	Total	163,700,000		25,335,000		
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